

## COMPARISON OF KEY FINANCIAL FIGURES

### RESULTS

	For the year ended 31 December (RMB'000)				
	2001	2002	2003	2004	2005
Turnover	2,353,637	4,380,923	6,560,470	11,088,224	13,584,389
Gross Profit	346,151	651,656	1,210,313	1,857,177	2,244,130
Gross Profit Margin (%)	14.7	14.9	18.4	16.8	16.5
Profit from Operating Activities	292,423	562,564	1,011,239	1,537,267	1,855,951
Profit before Income Tax	246,414	461,058	853,442	1,246,884	1,435,784
Net Profit Attributable to					
Shareholders of the Company	154,040	288,240	541,672	825,535	1,242,473
Net Profit Margin (%)	6.5	6.6	8.3	7.5	9.1
Basic Earnings per Share (RMB)	0.76	1.01	0.89	0.97	1.35

### ASSETS AND LIABILITIES

	As at 31 December (RMB'000)				
	2001	2002	2003	2004	2005
Total Assets	2,632,421	5,538,972	11,339,925	16,388,835	24,704,766
Net Assets	602,716	1,545,297	4,598,141	6,069,850	9,827,008
Total Liabilities	2,007,308	3,939,219	6,682,539	10,228,695	14,783,418
Return on Equity (%)	29.3	26.8	17.6	15.5	15.6
Current Ratio (Times)	0.8	1.1	1.3	1.0	1.0
Accounts Receivable Turnover (Days)	39	21	28	20	15
Inventory Turnover (Days)	64	73	142	106	117
Accounts Payable Turnover (Days)	37	36	69	44	60